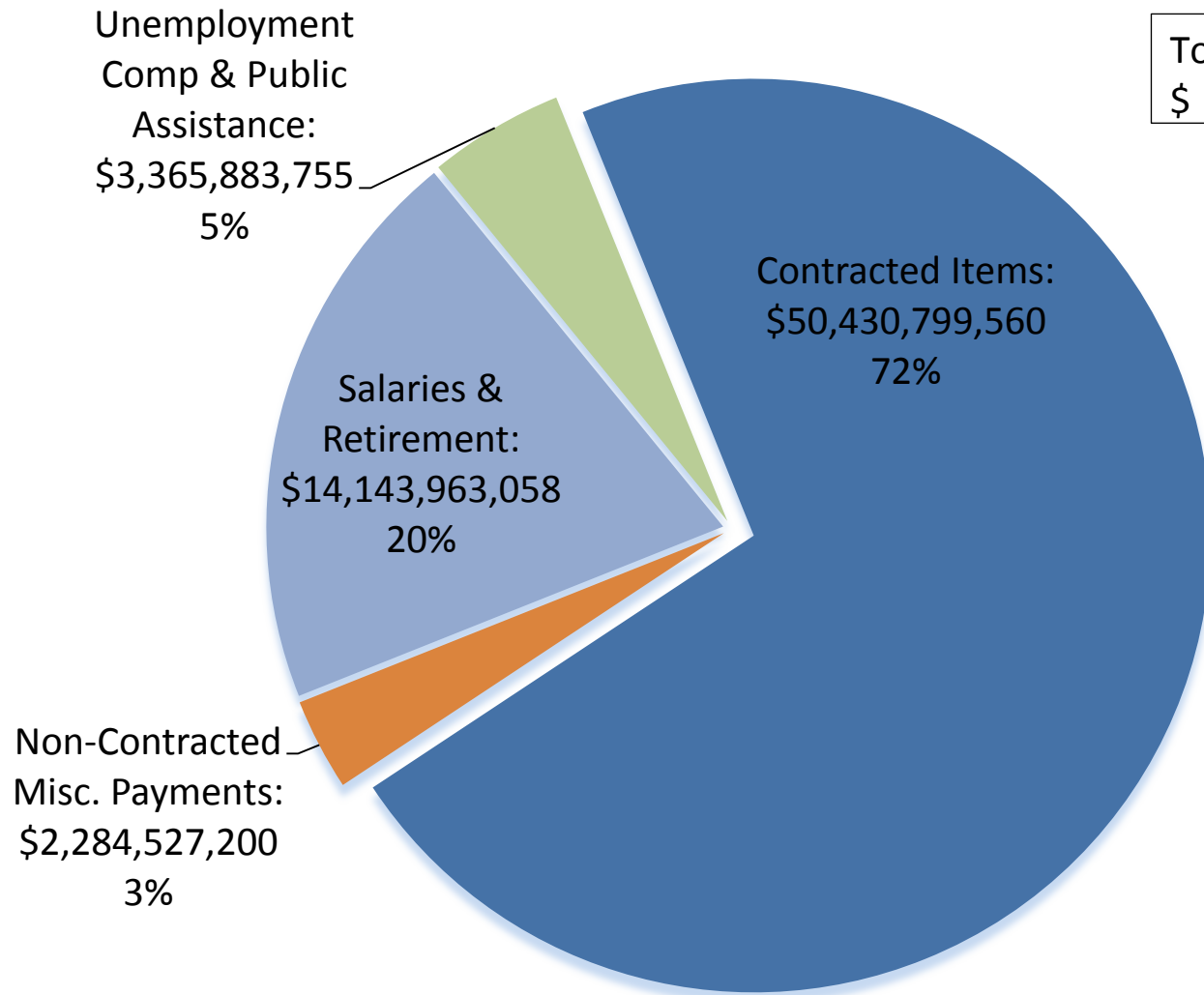


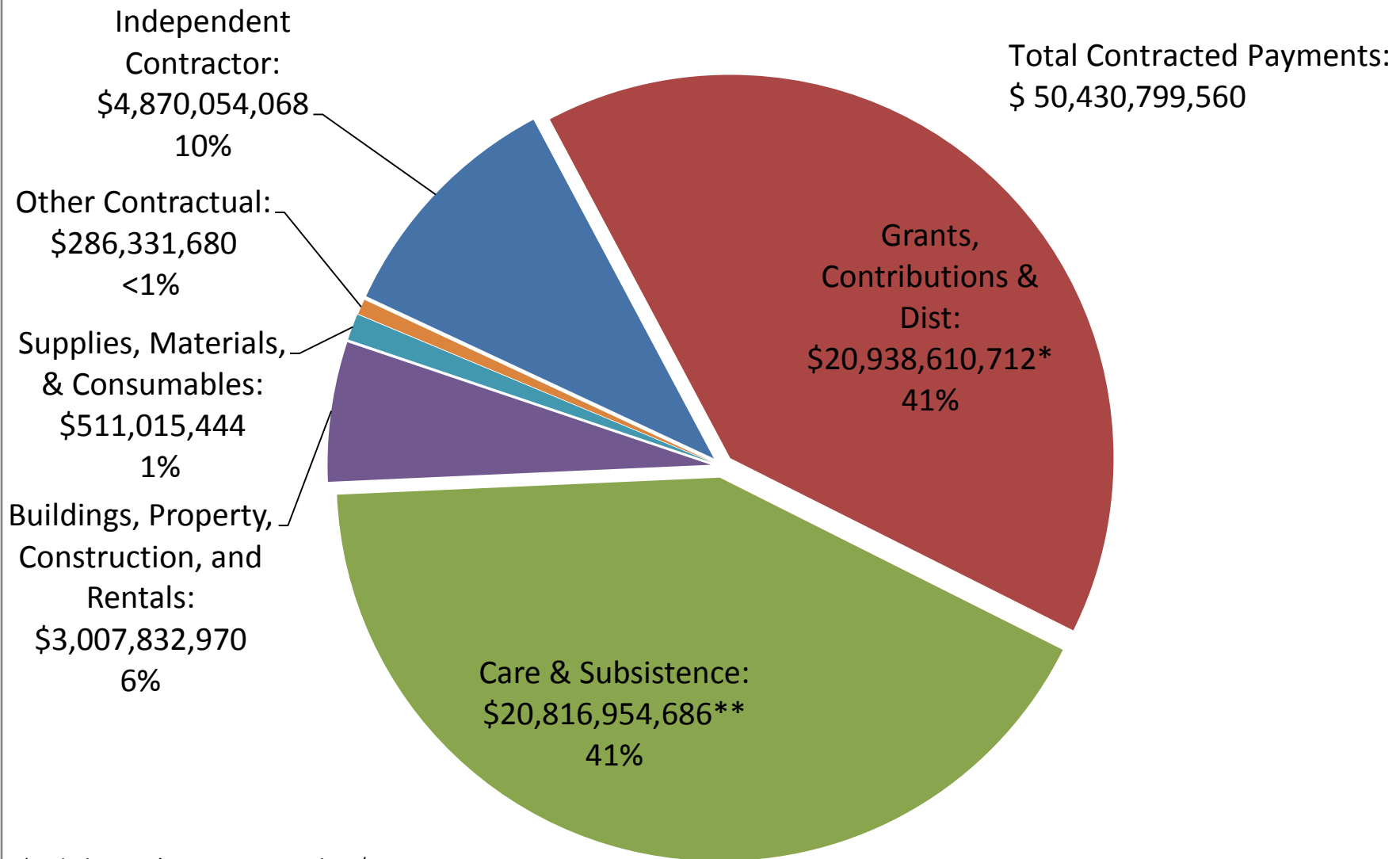
Total State Spend for Fiscal Year 2011/2012

Total Spend:
\$ 70,225,173,573



Excludes Journal Transfers and Non-Operating Payments

Breakdown of Contracted Spending for Fiscal Year 2011/2012



*Includes DOE's FEFP pmts totaling \$8,450,819,771

**Includes AHCA's Medicaid pmts totaling \$19,237,349,075