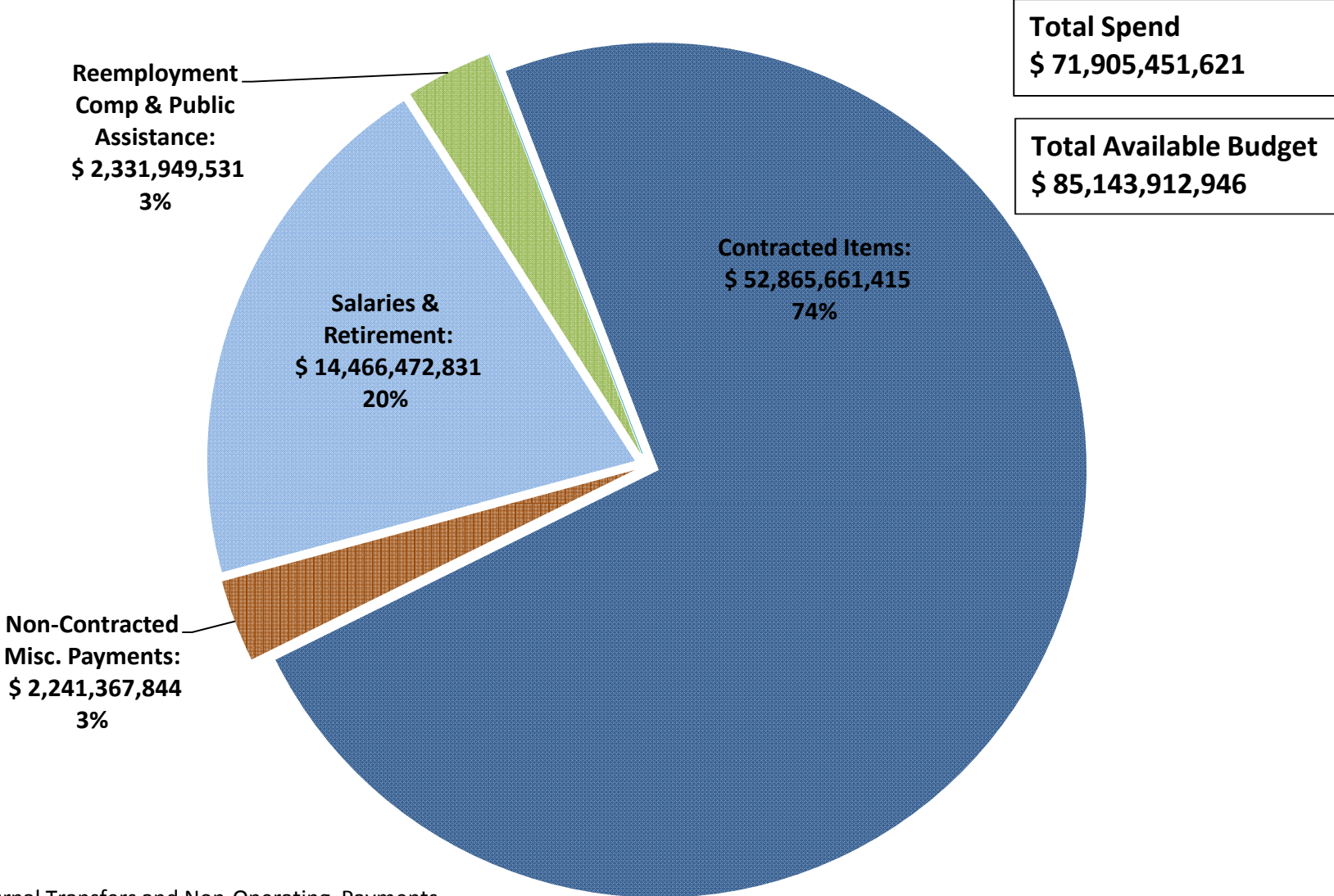


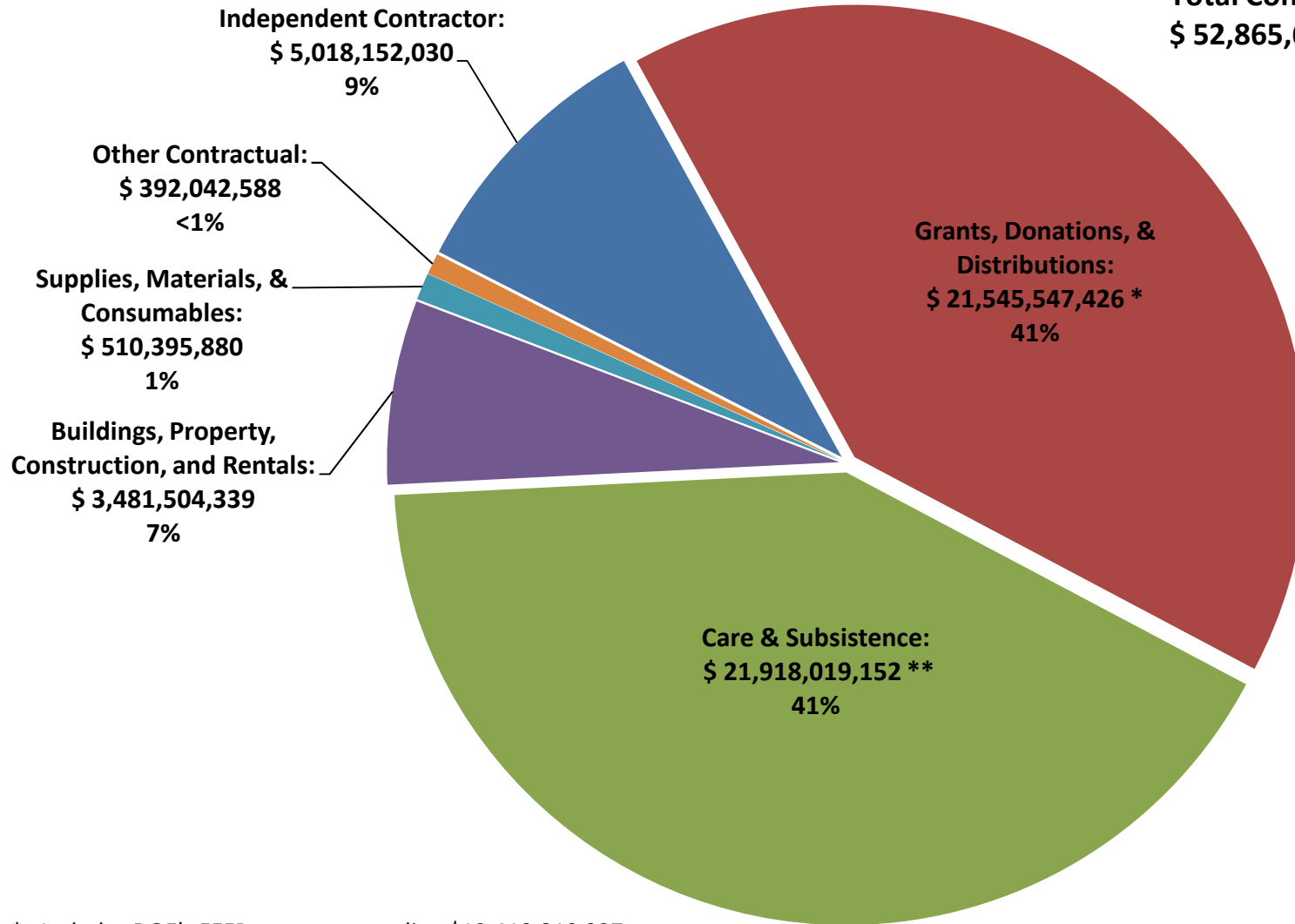
Total State Spend for Fiscal year 2012/2013



Excludes Journal Transfers and Non-Operating Payments

Breakdown of Contracted Spending for Fiscal Year 2012/2013

**Total Contracted Payments:
\$ 52,865,661,415**



* Includes DOE's FEFP payments totaling \$12,419,810,227

** Includes AHCA's Medicaid payments totaling \$20,335,546,165